

The Diocesan Dashboard February 2023

- * 150+ youth attended Alive in the Spirit Confirmation Retreat
- * Stewardship Office began parish visits: 6 in Feb; 11 set for March
- * Catholic Charities Served over 225 clients (2-Month Avg. = 197)
- * Nearly 300 newly confirmed since January 1, 2023
- * Hosted School Safety Training for school personnel (55 attended)
- * Hosting School Choice Rally with INPEA at Good Shepherd 4/3/23
- * Efforts underway with Memorial Hospital & Deaconess to properly achieve Church approval for their planned affiliation
- * Hosting Faith Formation & Youth Leader retreat 3/14/23 at Cath Ctr. - John Beulieu, Franciscan University, keynote speaker
- * Launched Learn to Live Emotional Well-Being Resource: Online Solutions for Clergy and Lay personnel
- * 2024 Diocesan Budget Preparation is well underway - Parish Budget Guidance to be provided Early - Mid April
- * 62 Catechumens & 118 Candidates participated in Rite of Election
- * Fiscal YTD Financial results 7.5% under budget for expenses
- * CPC thru Feb: \$4.8M pledged; \$4.2M Paid (~ \$97K behind last year) Issued by: Dean Happe, Chancellor & COO

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